

## 49. Sussex County West / East Improvements

### PROJECT DESCRIPTION AND JUSTIFICATION:

*Funding is requested for possible improvements that include corridor improvements along SR 24 through SR 54; corridor improvements along SR 23; safety and geometric deficiency improvements at 14 intersections; guardrail improvements along county's West/East corridors, potential realignment of SR 20, and paved shoulder installation on SR 26.*

These project improvements are needed to reflect the overall population growth in Sussex County.

**FACILITY DATA: N/A**

### POSITION REQUEST:

No new positions specific to this project are being requested.

### CAPITAL REQUEST:

State Funds			Capital Funds From Other Sources		
Authorized and Requested			Federal		Other
Prior Years	\$	1,491,000	\$	0	0
FY 2002		3,000,000		0	0
FY 2003		300,000		0	0
FY 2004		200,000		0	0
FY 2005		3,000,000		0	0
FY 2006		5,000,000		0	0
<b>TOTAL</b>	<b>\$</b>	<b>12,991,000</b>	<b>\$</b>	<b>0</b>	<b>0</b>

### COST BREAKDOWN:

	Total Previous Funding		FY 2004		FY 2005		FY 2006	
<b>Construction Expenses:</b>								
Planning/Design	\$	1,491,000	\$	200,000	\$	3,000,000	\$	5,000,000
Construction Costs		3,300,000						
<b>TOTAL</b>	<b>\$</b>	<b>4,791,000</b>	<b>\$</b>	<b>200,000</b>	<b>\$</b>	<b>3,000,000</b>	<b>\$</b>	<b>5,000,000</b>

**OPERATING COSTS – COMPLETED FACILITY: N/A**

## 50. US 9 and Airport Road Realignment, Georgetown

### PROJECT DESCRIPTION AND JUSTIFICATION:

*Funding is requested for this project to develop alternatives to realign the skewed intersection at SR 9 and Airport Road (S319), located in Georgetown.*

This project will assist in the projected additional growth in the area and corresponding traffic generation by improving the intersection geometry.

**FACILITY DATA: N/A**

**POSITION REQUEST:**

No new positions specific to this project are being requested.

**CAPITAL REQUEST:**

<b>State Funds</b>		<b>Capital Funds From Other Sources</b>			
Authorized and Requested		Federal		Other	
Prior Years	\$ 1,393,200	\$	0	\$	0
FY 2002	0		0		0
FY 2003	0		0		0
FY 2004	0		216,800		0
FY 2005	0		0		0
FY 2006	0		0		0
<b>TOTAL</b>	<b>\$ 1,393,200</b>	<b>\$</b>	<b>216,800</b>	<b>\$</b>	<b>0</b>

**COST BREAKDOWN:**

	<b>Total Previous Funding</b>		<b>FY 2004</b>		<b>FY 2005</b>		<b>FY 2006</b>
<b>Construction Expenses:</b>							
Planning/Design	\$ 1,393,200	\$	0	\$	0	\$	0
Construction Costs	0		216,800		0		0
<b>TOTAL</b>	<b>\$ 1,393,200</b>	<b>\$</b>	<b>216,800</b>	<b>\$</b>	<b>0</b>	<b>\$</b>	<b>0</b>

**OPERATING COSTS – COMPLETED FACILITY: N/A**

## 51. US 13 and Peach Basket Road Intersection, Felton

**PROJECT DESCRIPTION AND JUSTIFICATION:**

*Funding is requested for the intersection improvements for safety. This project also provides an alternative to a traffic signal. The work will be completed by the department's maintenance forces in FY 2004.*

This project will preserve the US 13 corridor in Kent and Sussex counties.

**FACILITY DATA: N/A**

**POSITION REQUEST:**

No new positions specific to this project are being requested.

**CAPITAL REQUEST:**

State Funds			Capital Funds From Other Sources		
Authorized and Requested			Federal	Other	
Prior Years	\$	165,000	\$	0	\$ 0
FY 2002		0		0	0
FY 2003		0		0	0
FY 2004		60,400		241,600	0
FY 2005		0		0	0
FY 2006		0		0	0
<b>TOTAL</b>	<b>\$</b>	<b>225,400</b>	<b>\$</b>	<b>241,600</b>	<b>\$ 0</b>

**COST BREAKDOWN:**

	Total Previous Funding		FY 2004	FY 2005	FY 2006
<b>Construction Expenses:</b>					
Planning/Design	\$	165,000	\$ 0	\$ 0	\$ 0
Construction Costs		0	302,000	0	0
<b>TOTAL</b>	<b>\$</b>	<b>165,000</b>	<b>\$ 302,000</b>	<b>\$ 0</b>	<b>\$ 0</b>

**OPERATING COSTS – COMPLETED FACILITY: N/A****52. US 13, Bridgeville Service Roads****PROJECT DESCRIPTION AND JUSTIFICATION:**

*Funding is requested for the realignment of the US 13 and North Main Street (SR404) intersection to form a perpendicular intersection, which will eliminate the skew and add turn lanes at this intersection. This project will also construct parallel service roads on both sides of US 13 (from Rifle Range Road (S545) to SR404) at this intersection.*

This realignment will improve both flow and safety at this intersection. The service roads will help reduce traffic congestion and preserve capacity along the US 13 corridor.

**FACILITY DATA: N/A****POSITION REQUEST:**

No new positions specific to this project are being requested.

**CAPITAL REQUEST:**

<b>State Funds</b>			<b>Capital Funds From Other Sources</b>		
Authorized and Requested			Federal	Other	
Prior Years	\$	3,750,500	\$	0	\$ 0
FY 2002		0		0	0
FY 2003		100,000		0	0
FY 2004		0		0	0
FY 2005		2,178,400		8,960,000	0
FY 2006		0		0	0
<b>TOTAL</b>	<b>\$</b>	<b>6,028,900</b>	<b>\$</b>	<b>8,960,000</b>	<b>\$ 0</b>

**COST BREAKDOWN:**

	<b>Total Previous Funding</b>		<b>FY 2004</b>		<b>FY 2005</b>		<b>FY 2006</b>	
<b>Construction Expenses:</b>								
Planning/Design	\$	3,850,500	\$	0	\$	0	\$	0
Construction Costs		0		0		11,138,400		0
<b>TOTAL</b>	<b>\$</b>	<b>3,850,500</b>	<b>\$</b>	<b>0</b>	<b>\$</b>	<b>11,138,400</b>	<b>\$</b>	<b>0</b>

**OPERATING COSTS – COMPLETED FACILITY: N/A**